

# Central Falls School District

# Central Falls Jr-Sr High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,349	\$3,956	35.2%
Substitutes	\$89	\$71	25.6%
Instructional Parapros	\$551	\$488	12.9%
Pupil-Use Technology	\$465	\$221	110.9%
Instructional Materials	\$254	\$168	51.1%
<b>Total</b>	<b>\$6,709</b>	<b>\$4,904</b>	<b>36.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$460	\$299	54.2%
Library & Media	\$125	\$93	34.6%
Extracurricular	\$271	\$119	128.8%
Student Health/Services	\$252	\$205	22.8%
Curriculum Development	\$4	\$10	-63.1%
Staff Development	\$314	\$208	50.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$15	-100.0%
Therapists, Psychologists	\$379	\$298	27.5%
<b>Total</b>	<b>\$1,806</b>	<b>\$1,246</b>	<b>44.9%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$18	\$62	-71.0%
Food Service	\$235	\$242	-2.8%
Safety	\$27	\$20	29.9%
Building Upkeep	\$890	\$623	42.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,170</b>	<b>\$947</b>	<b>23.5%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$345	\$216	59.5%
School Office	\$271	\$144	87.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$616</b>	<b>\$360</b>	<b>70.8%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

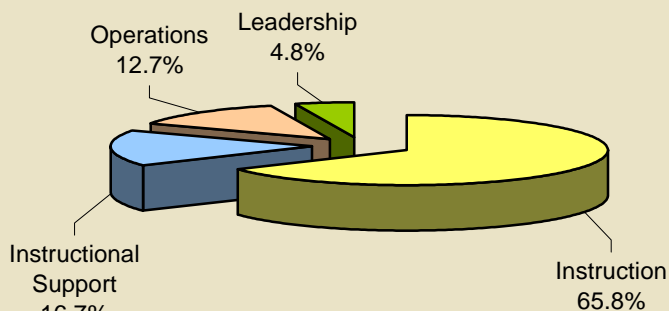
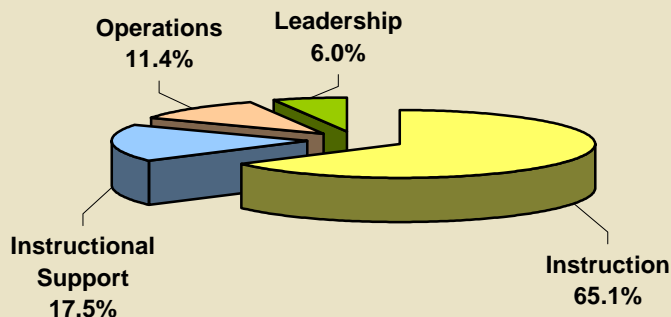
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$8,116,573</b>
<b>School Enrollment (ADM):</b>	<b>788</b>
<b>School Per Pupil:</b>	<b>\$10,300</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$8,023,994</b>
<b>School Enrollment (ADM):</b>	<b>1,076</b>
<b>School Per Pupil:</b>	<b>\$7,457</b>

July 1999 - June 2000



July 1998 - June 1999